

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - FALL 2023**

**DAILY FTES REPORT AS OF: 05/08/2024 06:36**

<b>FTES TARGETS</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Target FTES	N	3436	3351	85	2.5%
FTES to Date	N	<b>3559.0</b>	<b>3361.5</b>	<b>197.5</b>	<b>5.9%</b>
N from Target	N	123.0	10.5		
Percent of Target	%	103.6%	100.3%		
<b>DISTRICT CREDIT FTES</b>					
<b>DISTRICT CREDIT FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Weekly Census	N	1273.5	1151.1	122.4	10.6%
Daily Census	N	652.5	600.3	52.2	8.7%
Independent Study - Weekly	N	905.6	921.8	-16.3	-1.8%
Independent Study - Daily	N	570.0	561.2	8.8	1.6%
Positive Attendance	N	4.9	7.5	-2.6	-34.5%
<b>TOTAL CREDIT FTES</b>	<b>N</b>	<b>3406.5</b>	<b>3241.9</b>	<b>164.6</b>	<b>5.1%</b>
<b>DISTRICT NON-CREDIT FTES</b>					
<b>DISTRICT NON-CREDIT FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Positive Attendance	N	152.5	119.6	32.9	27.5%
<b>TOTAL NON-CREDIT FTES</b>	<b>N</b>	<b>152.5</b>	<b>119.6</b>	<b>32.9</b>	<b>27.5%</b>
<b>SAN LUIS OBISPO FTES</b>					
<b>SAN LUIS OBISPO FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	1516.7	1423.8	92.9	6.5%
Non-Credit FTES	N	68.2	50.4	17.8	35.3%
<b>TOTAL SAN LUIS OBISPO FTES</b>	<b>N</b>	<b>1584.9</b>	<b>1474.2</b>	<b>110.7</b>	<b>7.5%</b>
<b>NORTH COUNTY FTES</b>					
<b>NORTH COUNTY FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	504.0	423.9	80.1	18.9%
Non-Credit FTES	N	43.2	30.9	12.3	39.9%
<b>TOTAL NORTH COUNTY FTES</b>	<b>N</b>	<b>547.2</b>	<b>454.8</b>	<b>92.4</b>	<b>20.3%</b>
<b>DISTANCE EDUCATION FTES</b>					
<b>DISTANCE EDUCATION FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	1238.3	1267.2	-28.9	-2.3%
Non-Credit FTES	N	25.7	23.8	1.9	8.2%
<b>TOTAL DISTANCE FTES</b>	<b>N</b>	<b>1264.0</b>	<b>1291.0</b>	<b>-27.0</b>	<b>-2.1%</b>
<b>SOUTH COUNTY FTES</b>					
<b>SOUTH COUNTY FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	147.5	127.0	20.5	16.1%
Non-Credit FTES	N	15.4	14.5	0.9	5.9%
<b>TOTAL SOUTH COUNTY FTES</b>	<b>N</b>	<b>162.9</b>	<b>141.6</b>	<b>21.3</b>	<b>15.1%</b>
<b>WAITLIST FTES</b>					
<b>WAITLIST FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
San Luis Obispo	N	0.0	0.0	0.0	N/A
North County	N	0.0	0.0	0.0	N/A
Distance Education	N	0.0	0.0	0.0	N/A
South County	N	0.0	0.0	0.0	N/A
<b>TOTAL FTES ON WAITLIST</b>	<b>N</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>